

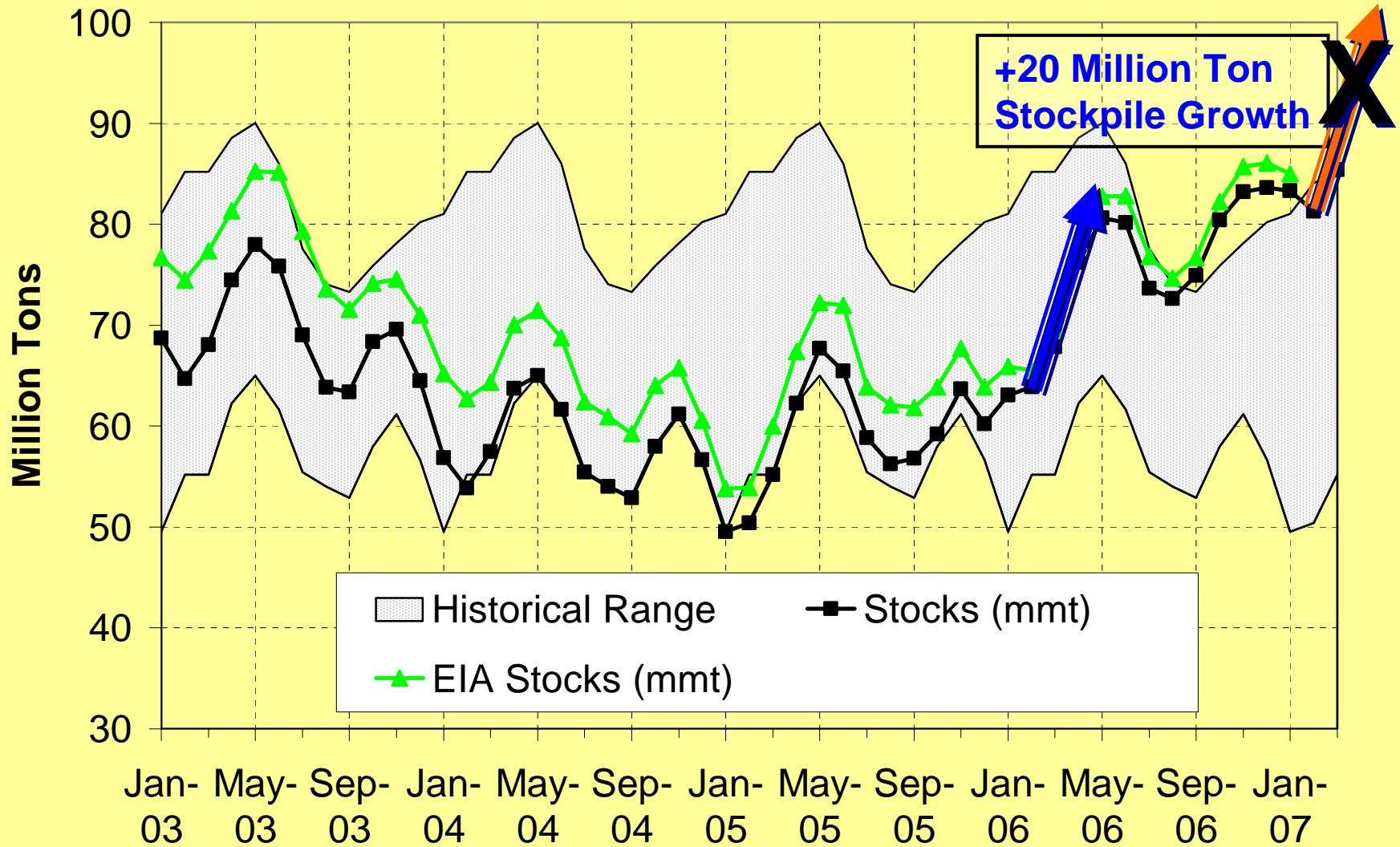




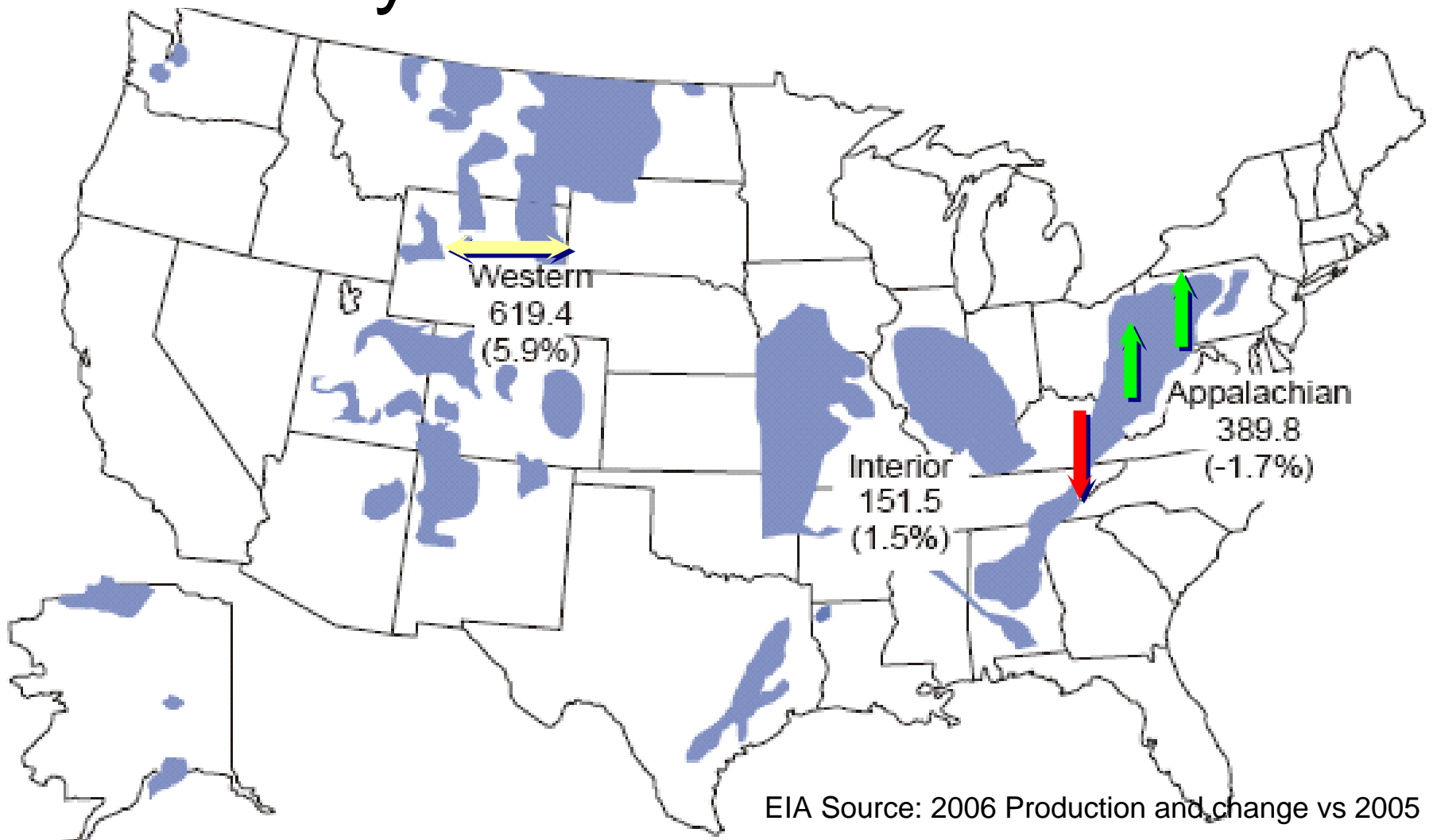
# Discussion Outline

- 2007 CSX Coal Summary through end of April
- 2007 Outlook for remainder of year
- Current CSX Coal Productivity Initiatives

# Eastern Utility Coal Stocks



# 2007 through April Origin Sourcing Summary



EIA Source: 2006 Production and change vs 2005

# 2007 Second Half Outlook

- Resourcing flat vs current quarter with expected results to be flat to 2006
- Expect to finish 2007 within +/- 1 to 2M tons of 2006 depending on any hurricane or summer storm impacts
- Net resource plan flat to 2006 for second half

# Productivity Initiatives

- Core Concepts
  - More Tons per Car
  - More Cars per Train
  - Move the trains faster ( minimize when the train is stopped )
  
- 286K Equipment
- Ideal Train size
  - Differs between North & South trains
  - Route Assessments
  - Origin Assessments
- Destination Dwell
  - ShipCSX Release Tool Utilization
  - AEI reader augmentation
- Origin Dwell
  - Open Top Hopper Policy ( Batch weigh weights have precedence)
  - Fast Load Origin procedures



**Helping America Grow**